

Meeting Notes

August 19, 2022



Of: Citizen Budget Committee

Members Present: Commissioner Bob Kangas, Commissioner Jeff Peterson, Chris Hanneken, Jack Carder (By Zoom), David Laursen, and Kevin Krueger

Staff : Sandra Norikane, Mark Peterson, Betsy Woodford, and Joshua Stevenson

Date: Friday, August 19, 2022 - Public Meeting Room, Land Department Building, Backus, MN

- 9:00 A.M.
1. Commissioner Kangas called the meeting to order with the flag pledge.
 2. Introductions were made by all in attendance.
 3. Approval of Agenda: M/S/P Kangas, Laursen – Motion to approve the agenda as presented - Unanimous
 4. Review 2023 reference materials – See Website
 5. Review 2023 budget requests – See Website
 6. The Committee reviewed Census Data, Market Value Adjustments, New Construction Data, Labor Costs, and Levy Impact to taxpayers. It was noted that a significant shift in tax payment is expected from commercial property owners to residential property owners. It was also noted that many property owners are expected to lose their homestead exclusion due to estimated market values increasing to values over \$500,000 as a result of the current real estate market. No action taken.
 7. Potential changes to requests – No action taken.
 8. Committee recommendation for preliminary levy to County Board – M/S/P Hanneken, Laursen – Motion to recommend a preliminary levy 5.06% above the 2022 final levy - Unanimous
 9. Confirm next meeting date – Friday, October 7, 2022 beginning at 9:00 A.M. Public Meeting Room, Land Department Building, Backus, MN
- 11:55 A.M.
10. Commissioner Kangas adjourned the meeting at 11:55am.

Draft Agenda

October 7, 2022



Of: Citizen Budget Committee

Voting Members: Commissioners Rick Haaland and Jeff Peterson, Mark Ronnei - District #1, Chris Hanneken – District #2, Jack Carder – District #3, David Laursen – District #4, and Kevin Krueger – District #5

Staff : Sandra Norikane, Mark Peterson, Betsy Woodford, and Joshua Stevenson

Date: Friday, October 7, 2022 - Public Meeting Room, Land Department Building, Backus, MN

- 9:00 A.M. 1. Call meeting to order with the flag pledge
- 2. Approval of Agenda
- 3. Budget related changes since last meeting (August 19, 2022)
- 9:15 A.M. 4. Sheriff
- 9:45 A.M. 5. Road and Bridge – Highway Department
- 10:15 A.M. 6. North Ambulance – Longville Area Subordinate Service District
- 7. Additional budget request review
- 8. Confirm next meeting date – Friday, October 14, 2022, beginning at 9:00am Public Meeting Room, Land Department Building, Backus MN
- 11:00 A.M. 9. Adjourn